

# BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 04, ENDING FEB 14, 2004

NON-EXCLUSIVELY REPRESENTED

HRS DEPARTMENT		NO OF EMPLOYEES	BUSINESS AND ADMINISTRATIVE	CONFIDENTIAL	MANAGERIAL	NON-CAREER	PENDING UNIT ASSIGNMENT	SUPERVISORY	TOTAL HERE'S
AGRICULTURE	79	684	36	19	24	16	0	71	166
ATTORNEY GENERAL	11	482	23	50	272	0	0	8	353
AUDITOR GENERAL	03	149	5	73	24	4	0	39	145
CAREER DEVELOPMENT	80	901	117	25	38	15	0	86	281
CIVIL RIGHTS	15	132	2	24	10	1	0	16	53
CIVIL SERVICE	19	181	3	142	14	6	0	16	181
COMMUNITY HEALTH	39	4,509	350	133	152	63	2	627	1,327
CONSUMER & INDUSTRY SERVICES	63	3,254	598	167	161	126	0	298	1,350
CORRECTIONS	47	16,901	176	312	155	32	0	2,393	3,068
EDUCATION	31	328	44	31	17	1	0	25	118
ENVIRONMENTAL QUALITY	76	1,451	58	46	19	66	0	173	362
EXECUTIVE OFFICE	01	54	0	53	1	0	0	0	54
FAMILY INDEPENDENCE AGENCY	43	10,147	415	366	171	6	0	1,163	2,121
HISTORY ARTS AND LIBRARIES	25	254	21	12	21	32	0	21	107
INFORMATION TECHNOLOGY	08	1,700	905	64	76	52	0	195	1,292
MANAGEMENT & BUDGET	07	1,281	280	145	85	34	0	139	683
MILITARY AFFAIRS	51	926	17	27	13	2	0	123	182
NATURAL RESOURCES	75	1,663	84	45	54	5	0	279	467
STATE	23	1,840	129	77	43	8	0	300	557
STATE POLICE	55	2,656	106	51	39	7	0	278	481
TRANSPORTATION	59	2,828	182	131	81	51	1	366	812
TREASURY	27	1,519	586	73	108	24	0	179	970
GRAND TOTAL:		53,840	4,137	2,066	1,578	551	3	6,795	15,130

**Note:** This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.